



# CITISTAT DEPARTMENT OF HEALTH

**REPORTING PERIOD: FEBRUARY 14, 2002 THROUGH FEBRUARY 27, 2002**

Commissioner: Dr. Peter L. Beilenson  
 Deputy Commissioner: Alphonso Gibbs  
 Asst. Commissioner (Maternal & Child Health): Lisa Firth  
 Asst. Commissioner (Environmental Health): Ronald Cuffie  
 Asst. Commissioner (CD&E):  
 Asst. Commissioner (Adult, School & Community Health): Bernadette Greene



## MBE/WBE EXPENDITURES

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (1/1/02 - 1/31/02)					YEAR-TO-DATE (7/1/01 - 1/31/02)				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Architectural and Engineering	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%
Construction	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%
Direct Purchase Orders	176,490	2,088	1.2%	7,590	4.3%	2,029,286	160,286	7.9%	1,162	0.1%
Purchase Orders	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%
Professional Services	7,585,434	472,714	6.2%	379,447	5.0%	59,175,560	1,407,600	2.4%	1,835,171	3.1%
<b>Totals</b>	<b>7,761,924</b>	<b>474,802</b>	<b>6.1%</b>	<b>387,037</b>	<b>5.0%</b>	<b>61,204,846</b>	<b>1,567,886</b>	<b>2.6%</b>	<b>1,836,333</b>	<b>3.0%</b>
Plus: Uncertified Human Svcs. Vendors						<b>33,080,539</b>	<b>19,038,820</b>	<b>57.6%</b>	<b>397,156</b>	<b>1.2%</b>
<b>ADJUSTED TOTALS</b>						<b>94,285,385</b>	<b>20,606,706</b>	<b>21.9%</b>	<b>2,233,489</b>	<b>2.4%</b>

## PERSONNEL DATA

	2-WEEK REPORTING PERIODS					FISCAL YEAR-TO-DATE				
	1/3-1/16	1/17-1/30	1/31-2/13	2/14-2/27	% CHANGE	Average	Minimum	Maximum	Total	Periods
<b>OVERTIME (HOURS)</b>	354.7	458.1	435.7	448.6	2.9%	476	245	609	8,098	17
ADMINISTRATIVE SRVC.	0.0	0.0	0.0	0.0	-	2	-	12	32	17
MATERNAL & CHILD	22.9	67.4	26.8	72.0	168.7%	54	7	121	918	17
ENVIRON. HEALTH	0.0	0.0	0.0	0.0	-	1	-	10	13	17
E.H.: ANIMAL CONTROL	203.3	300.5	286.8	275.2	(4.0%)	265	101	380	4,497	17
COMM. DIS. & EPIDEM.	10.8	5.0	1.3	17.8	1265.4%	11	-	49	195	17
ADULT, SCHOOL, COMMU.	117.8	85.2	120.8	83.6	(30.8%)	144	59	346	2,444	17
<b>UNSCHED. LEAVE (DAYS)</b>	109.2	102.7	71.3	74.2	4.1%	68	37	109	1,152	17
ADMINISTRATIVE SRVC.	3.0	10.5	4.0	4.0	-	3	-	11	55	17
MATERNAL & CHILD	8.5	18.5	15.5	21.0	35.5%	11	2	21	189	17
ENVIRON. HEALTH	39.5	27.7	23.0	18.0	(21.7%)	22	7	40	377	17
COMM. DIS. & EPIDEM.	19.2	12.9	12.3	12.7	3.3%	9	3	19	158	17
ADULT, SCHOOL, COMMU.	39.0	33.1	16.5	18.5	12.1%	22	3	53	373	17
<b>"A" TIME (DAYS)</b>	35.5	44.5	42.5	44.0	3.5%	34	-	61	585	17
ADMINISTRATIVE SRVC.	0.0	0.0	0.0	0.0	-	-	-	-	-	17
MATERNAL & CHILD	10.0	9.0	10.0	15.0	50.0%	11	-	21	179	17
ENVIRON. HEALTH	0.0	0.0	0.0	0.0	-	1	-	11	24	17
COMM. DIS. & EPIDEM.	0.0	0.0	0.0	0.0	-	-	-	-	-	17
ADULT, SCHOOL, COMMU.	25.5	35.5	32.5	29.0	(10.8%)	23	10	36	393	17
<b>LIGHT DUTY (DAYS)</b>	24.0	35.5	44.0	35.0	(20.5%)	26	9	44	437	17
ADMINISTRATIVE SRVC.	0.0	0.0	0.0	0.0	-	-	-	-	-	17
MATERNAL & CHILD	10.0	16.5	18.0	9.0	(50.0%)	11	3	19	183	17
ENVIRON. HEALTH	10.0	0.0	8.0	9.0	12.5%	4	-	10	65	17
COMM. DIS. & EPIDEM.	0.0	0.0	0.0	0.0	-	-	-	-	-	17
ADULT, SCHOOL, COMMU.	4.0	19.0	18.0	17.0	(5.6%)	11	-	20	190	17



DEPARTMENT OF HEALTH  
Employee Absentee Worksheet

REPORTING PERIOD: FEBRUARY 14, 2002 THROUGH FEBRUARY 27, 2002

	EMPLOYEES	REQUIRED MAN-DAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
ADMINISTRATIVE SRVC.	37	333	12.7	4.0	0.0	0.0	0.0	0.0	1.0	21.10	0.20	6.70	0.0	4.50	50.20
MATERNAL & CHILD	118	1,075	31.0	18.0	0.0	3.0	0.0	15.0	13.0	32.90	10.80	7.00	0.0	6.00	136.70
ENVIRON. HEALTH	97	811	5.5	8.0	0.0	10.0	0.0	0.0	23.0	37.80	8.60	4.00	0.0	2.00	98.90
COMM. DIS. & EPIDEM.	91	819	0.9	12.7	0.0	0.0	0.0	0.0	17.0	28.80	10.60	2.00	0.0	2.00	74.00
ADULT, SCHOOL, COMMU.	255	2,295	31.7	17.5	0.0	1.0	0.0	29.0	12.5	64.9	24.4	32.2	11.5	3.5	216.70
TOTALS	598	5,333	81.8	60.2	0.0	14.0	0.0	44.0	66.5	185.50	54.60	51.90	11.5	18.00	576.50

REPORTING PERIOD: JANUARY 31, 2002 THROUGH FEBRUARY 13, 2002

	EMPLOYEES	REQUIRED MAN-DAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
ADMINISTRATIVE SRVC.	35	315	7.1	4.0	0.0	0.0	0.0	0.0	4.5	11.50	2.90	4.20	0.0	9.10	43.30
MATERNAL & CHILD	119	1,052	26.0	13.0	0.0	2.5	0.0	10.0	13.0	44.50	12.60	16.80	4.2	6.00	144.40
ENVIRON. HEALTH	96	1,014	5.2	18.0	10.0	11.0	0.0	0.0	19.5	36.00	3.60	5.50	0.0	1.00	109.80
COMM. DIS. & EPIDEM.	90	810	9.5	9.3	0.0	3.0	0.0	0.0	23.0	33.80	5.00	5.10	0.0	1.00	89.70
ADULT, SCHOOL, COMMU.	254	2,286	18.0	16.5	0.0	0.0	0.0	32.5	6.0	50.3	16.5	12.9	10.0	10.5	163.20
TOTALS	594	5,477	65.8	60.8	10.0	16.5	0.0	42.5	66.0	176.10	40.60	44.50	14.2	27.60	550.40

CHANGES SINCE LAST PERIOD

	EMPLOYEES	REQUIRED MAN-DAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
ADMINISTRATIVE SRVC.	5.7%	5.7%	78.9%	-	-	-	-	-	(77.8%)	83.5%	(93.1%)	59.5%	-	(50.5%)	15.9%
MATERNAL & CHILD	(0.8%)	2.2%	19.2%	38.5%	-	20.0%	-	50.0%	-	(26.1%)	(14.3%)	(58.3%)	(100.0%)	-	(5.3%)
ENVIRON. HEALTH	1.0%	(20.0%)	5.8%	(55.6%)	(100.0%)	(9.1%)	-	-	17.9%	5.0%	138.9%	(27.3%)	-	100.0%	(9.9%)
COMM. DIS. & EPIDEM.	1.1%	1.1%	(90.5%)	36.6%	-	(100.0%)	-	-	(26.1%)	(14.8%)	112.0%	(60.8%)	-	100.0%	(17.5%)
ADULT, SCHOOL, COMMU.	0.4%	0.4%	76.1%	6.1%	-	-	-	(10.8%)	108.3%	29.0%	47.9%	149.6%	15.0%	(66.7%)	32.8%
TOTALS	0.7%	(2.6%)	24.3%	(1.0%)	(100.0%)	(15.2%)	-	3.5%	0.8%	5.3%	34.5%	16.6%	(19.0%)	(34.8%)	4.7%



**CITISTAT  
ENVIRONMENTAL HEALTH  
REPORTING PERIOD: FEBRUARY 14, 2002 THROUGH FEBRUARY 27, 2002**

**ENVIRONMENTAL HEALTH ACTIVITY SUMMARY**

	2-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	1/3-1/16	1/17-1/30	1/31-2/13	2/14-2/27		Average	Minimum	Maximum	Total	Periods
# Food Complaints Investigated	15	3	0	24		30.2	0.0	73.0	513.0	17
# of Food Establishments Inspected	443	489	383	590	54.0%	383.9	268.0	590.0	6526.0	17
# of Plan Review Analysis	23	46	34	32	-5.9%	27.5	9.0	46.0	468.0	17
# of Violations issued	760	1,167	1,296	480	-63.0%	1017.6	480.0	1296.0	17299.0	17
# of Violation conferences		23	18	15	-16.7%	13.5	3.0	23.0	216.0	16
# of Closures of Food Establishments	46	36	37	20	-45.9%	18.7	5.0	46.0	318.0	17
# of Lead Investigations*	8	11	7	13	85.7%	11.4	4.0	20.0	194.0	17
# of Active Lead cases	6	12	5	6	20.0%	18.1	5.0	36.0	308.0	17
# of Animal Licenses Issued		341	179	204	14.0%	210.1	54.0	730.0	3362.0	16
# of Animal Complaints Investigated	870	1312	1159	1,260	8.7%	978.2	777.0	1312.0	16629.0	17
# of Animals collected (live)	244	309	295	263	-10.8%	313.3	157.0	428.0	5326.0	17
# of Animal Carcasses collected	16	58	29	24	-17.2%	55.6	16.0	144.0	946.0	17
# of child care facility inspections	51	129	28	10	-64.3%	30.5	4.0	129.0	518.0	17
# of Animals Vaccinated	109	0	109	0	-100.0%	45.3	0.0	152.0	770.0	17
# of Environmental Inspections	42	52	44	66	50.0%	86.7	12.0	156.0	1474.0	17
# of Schools Inspections	9	13	42	27	-35.7%	10.9	0.0	56.0	186.0	17

\* Initial inspections

**FOOD INSPECTIONS**

Inspectors/District	Days in Field	# of Complaints Abated	Complaint Abatement Time (business days)	Inspections Performed	Violations	Closures	Daily Average	YTD Average
A (1)	5	0	NA	27	22	3	5.4	4.2
B (3)	8	0	NA	30	182	0	3.8	3.6
C (19)	8	0	NA	37	117	1	4.6	4.2
D (11)	8	1	1	44	17	1	5.5	4.1
E (9)	7	2	0.5	36	15	2	5.1	4.3
F (7)	8	0	NA	59	55	0	7.4	5.1
G (13)	8	1	1	47	57	2	5.9	4.4
H (2)	7.5	1	2	48	52	0	6.4	4.8
I (8)	NA	NA	NA	NA	NA	NA	NA	NA
J(14)	7	1	3	37	7	1	5.3	4.9
K	1	0	NA	6	14	0	6.0	6.0
L (T)	2	0	NA	6	51	1	3.0	1.6
M(12)	4.25	1	1	23	17	1	5.4	5.0
N (4)	7	1	2	48	14	3	6.9	6.4
O(S)	NA	0	NA	NA	NA	NA	NA	4.6
P (6)	7	4	3.5	38	20	2	5.4	4.4
Q	7	0	NA	43	22	3	6.1	4.1
<b>Total</b>	94.75	12	NA	529	662	20	52.9	38.0
<b>Avg Per</b>	6.3	0.8	1.8	34.7	45.7	1.2	5.4	4.5

T: Training  
S: Supervisor



**CITISTAT  
ENVIRONMENTAL HEALTH  
REPORTING PERIOD: FEBRUARY 14, 2002 THROUGH FEBRUARY 27, 2002**

**ECOLOGY AND INSTITUTIONAL SERVICES**

Inspector	LAST PERIOD (1/31-2/13)					CURRENT PERIOD (2/14-2/27)				
	Total Days Worked	Days in Field	Inspections Performed	Citations Issued	Avg Inspections/Day	Total Days Worked	Days in Field	Inspections Performed	Citations/Violations Issued	Avg Inspections/Day
1	8	6	14	10	2.3	8	6.5	22	20	3.4
2	8	6.5	18	13	2.8	6.5	5	22	51	4.4
3	9	8	24	0	3.0	9	7	34	3	4.9
4	9	8	15	26	1.9	NA	NA	NA	NA	NA
5	9	8.5	33	53	3.9	9	7	24	51	3.4
6	9	8	27	99	3.4	9	7	25	71	3.6
7	8	7.5	31	48	4.1	9	5	26	66	5.2
8	9	8.5	33	65	3.9	9	7.5	42	62	5.6
9	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
10					NA	9	4.5	12	11	2.7
<b>Total</b>										
<b>Average for All</b>										

**ANIMAL CONTROL**

Inspectors	Shift Assignment	Last Period (1/31-2/13)					Current Period (2/14-2/27)				
		Total Days Worked	Days in Field	Complaints Investigated	Animals Collected	Citations Issued	Total Days Worked	Days in Field	Complaints Investigated	Animals Collected	Citations Issued
1	3-11	12	12	134	60	37	12	12	134	35	10
2	3-11 & 11-7	9	5	60	20	12	9	5	71	7	18
3	3-11	10.5	10.5	115	52	64	12	10.5	159	56	62
4	3-11	14	10	110	25	3	11	7.5	105	10	36
5	3-11	9	9	89	30	0	12	12	164	28	2
6	7-3	10.5	10.5	111	41	27	9	9	109	21	17
7	7-3	9	7	100	6	0	6	6	63	17	5
8		8	7	55	17	0	9	9	79	28	0
9	7-3	9	8.5	87	35	34	9	9	96	33	22
10	7-3	8	8	82	18	3	5	5	47	33	8
11	7-3						9	0	5	9	
12	7-3						7	0	0	0	
13	7-3						10	0	0	0	
14	7-3						5	0	0	0	
15	7-3	9	6	55	18	0	5	2	18	17	0
16	11-7	9	9	161	2	19	12	12	200	2	108
<b>Total</b>											
<b>Average</b>											

**CHILDHOOD LEAD POISONING**

Inspectors	Current Period (2/14-2/27)								
	Caseload	New Cases	Days Worked	Initial Inspections	No Entries	Confer.	Monitoring	Average Reinspect. Per Day	Entry Rate
1	210	1	8	3	0	3	75	9.4	100.0%
2	210	4	9	4	0	3	85	9.4	100.0%
3	153	2	9	2	0	5	44	4.9	100.0%
4	223	3	9	3	0	3	67	7.4	100.0%
5	75	0	5	0	0	6	26	5.2	
6	81	1	4	1	0	0	25	6.3	100.0%
<b>Total</b>									
<b>Average for All</b>									



**CITISTAT  
MATERNAL & CHILD HEALTH  
REPORTING PERIOD: FEBRUARY 14, 2002 THROUGH FEBRUARY 27, 2002**

	2-WEEK REPORTING PERIODS				% Change	YEAR-TO-DATE				
	1/3-1/16	1/17-1/30	1/31-2/13	2/14-2/27		Average	Minimum	Maximum	Total	Periods
Maternal and Infant Nursing										
# of referrals	277	221	193		-100.0%	237	171	357	3,795	16
# of high risk referrals	181	146	119		-100.0%	162	112	227	2,594	16
Total # of clients contacted (only high risk clients are contacted)	270	260	203		-100.0%	269	119	362	4,305	16
Adolescent & Reproductive Health										
# of visits to Family Planning	278	230	228	228	0.0%	222	116	278	3,556	16
# of unduplicated visits to Family Planning	272	223	223	225	0.9%	216	116	272	3,463	16
# of visits to Healthy Teens	153	186	197	238	20.8%	162	111	199	2,586	16
# of unduplicated visits to Healthy Teens	131	156	136	224	64.7%	140	86	184	2,234	16
Child Health & Immunization										
# of referrals to outreach	55	8	95	4	-95.8%	27	0	118	434	16
# of active outreach cases	191	184	274	274	0.0%	126	55	274	2,018	16
% of providers reporting BIRP in last 60 days	79%	81%	87%	88%	1.1%	1	1	1	13	16
Total # of vaccine preventable diseases	0	0	0	0		0	0	0	0	16
Diphtheria	0	0	0	0		0	0	0	0	16
Haemophilus Influenza (HIB)	0	0	0	0		0	0	0	0	16
Hepatitis A	0	0	0	0		0	0	0	0	16
Hepatitis B	0	0	0	0		0	0	0	0	16
Influenza	0	0	0	0		0	0	0	0	16
Measles	0	0	0	0		0	0	0	0	15
Meningococcus	0	0	0	0		0	0	1	1	16
Mumps	0	0	0	0		0	0	0	0	16
Pertussis (whooping cough)	0	0	0	0		0	0	0	0	16
Rubella	0	0	0	0		0	0	0	0	16
Tetanus	0	0	0	0		0	0	0	0	16
# of pregnant women (w/Hepatitis B) followed (FYTD)	25	26	32	33	3.1%	21	3	64	NA	16
	Monthly Reporting Periods					Year-To-Date				
	October	November	December	January	% Change	Average	Minimum	Maximum	Total	Periods
# of WIC clients	10819	10882	10556	10566	0.1%	10,871	10,556	11,417	76,099	7



**CITISTAT**  
**BUREAU OF HIV/AIDS INDICATORS**  
**REPORTING PERIOD: FEBRUARY 14, 2002 THROUGH FEBRUARY 27, 2002**

	2-WEEK REPORTING PERIODS				% Change	YEAR-TO-DATE				
	1/3-1/16	1/17-1/30	1/31-2/13	2/14-2/27		Average	Minimum	Maximum	Total	Periods
HIV/AIDS PREVENTION ACTIVITIES										
# of small group encounters	88	60		20		62.2	15	94	871	14
# of large group encounters	82	0		45		63.0	0	135	882	14
# of incarcerated women contacted	73	35		65		58.5	15	126	877	15
HIV/AIDS TESTING										
# of tests administered at STD clinics*	212	191	287	369	28.6%	406.9	124	548	6510	16
	Monthly Reporting Periods				% Change	YEAR-TO-DATE				
	July	August	Sept	Oct		Average	Minimum	Maximum	Total	Periods
# of tests adminstered by CTS	1158	3312	2768	3351	21.1%	2389.7	902	3312	16728	7
# of positive tests	26	43	38	32	(15.8%)	33.7	26	43	202	6
HIV/AIDS TESTING BY CLIENT TYPE										
# of Teenagers (13-19)	97	316	240	321	33.8%	248.7	97	374	1741	7
# of African American Females	435	1309	1087	1400	28.8%	881.6	50	1309	6171	7
# of African American Males	630	1683	1460	1666	14.1%	1181.9	60	1683	8273	7
# of Hispanics	10	48	28	25	(10.7%)	38.4	10	100	269	7
# of Hispanic Males	8	30	21	19	(9.5%)	16.1	7	30	113	7
# of MSM	62	88	42	74	76.2%	146.4	59	584	1025	7
# of African American MSM (30&under)	26	29	14	16	14.3%	59.9	9	318	419	7
# of IDU	92	158	142	172	21.1%	167.4	92	266	1172	7
# of IDUs Tested @ Drug Sites	0	0	0	0		70.3	0	492	492	7
# of Female IDUs	42	73	63	71	12.7%	67.3	42	88	471	7
HIV/AIDS COUNSELING ACTIVITIES										
# of positive tests receiving post-test counseling sessions	6	5	6	8	33.3%	6.7	4	15	47	7
# of post-test counseling sessions	124	549	458	577	26.0%	429.1	124	581	3004	7
HIV/AIDS TREATMENT ACTIVITIES										
# of HIV positive persons referred for CD4 Count	1	0	1	4	300.0%	42.6	0	266	298	7
# of HIV positive persons referred for TB testing (PPD)	1	0	1	4	300.0%	75.0	0	492	525	7
# of HIV positive persons referred for LHD Partner Notification	1	0	1	4	300.0%	4.5	0	10	27	6

\*Data from Eastern STD clinic incomplete due to a computer crash.

**HEALTH CENTER STATISTICS**

Program/Facility	1/31-2/13		2/14-2/27		Average Wait at Clinic (1st Quarter, FY2001)
	# Patient Visits	# Unduplicated Patients	# Patient Visits	# Unduplicated Patients	
Men's Health Clinic	198	198	179	176	1 hr
Dental Clinic	188	173	177	156	30-45 minutes
STD Clinic Eastern	526	467	569	487	38 minutes
STD Clinic Druid	616	539	660	573	32 minutes
TB Clinic					20 min. for test reading/ 45-90 min. for other visits
School Based Clinics	1756	1354	1504	1235	10 minutes

\* data unavailable due to computer system crash.



## CITISTAT

### Baltimore Substance Abuse Systems, Inc. Active Clients in Methadone Service FY1999 and FY2000

Methadone																	
Program Name	% Active After 1 Month	% Active After 3 Months	% Active After 6 Months	Block Grant Static Capacity	Avg # of Clients Active	Utilization Rate	Urinalysis # Tests	Urinalysis Number Positive	Urinalysis % Positive	Average Length of Stay	ASI Medical	ASI Empl.	ASI Drug	ASI Alcohol	ASI Legal	ASI Family	ASI Psych
Adapt Cares FY99	97%	84%	60%	325	273	84.0%	3,784	1314	35%	853	.221	.790	.326	.080	.268	.209	.144
Adapt Cares FY2000	98%	91%	77%	325	274	84.3%	1,935	800	41%	707	.238	.751	.238	.066	.207	.188	.156
Addiction Tx Services Bayview FY99	94%	87%	75%	256	275	107.4%	4,164	1362	33%	232	.115	.478	.169	.069	.107	.090	.058
Addiction Tx Services Bayview FY2000	95%	85%	77%	256	277	108.2%	2,108	831	39%	227	.219	.751	.258	.134	.075	.150	.183
Daybreak Rehabilitation FY99	86%	85%	76%	335	263	78.5%	1,555	1081	70%	438	.226	.764	.320	.060	.167	.100	.072
Daybreak Rehabilitation FY2000	95%	76%	62%	335	253	75.5%	783	523	70%	317	.364	.807	.398	.173	.235	.193	.194
Glenwood Life FY99	93%	80%	63%	260	294	113.1%	2,431	902	37%	475	.215	.754	.319	.054	.226	.205	.100
Glenwood Life FY2000	98%	82%	65%	260	287	110.4%	2,007	729	36%	606	.263	.768	.316	.056	.160	.162	.129
Man Alive FY99	97%	95%	89%	300	325	108.3%	830	243	29%	799	.164	.717	.356	.081	.254	.229	.285
Man Alive FY00	97%	90%	84%	369	408	110.6%	1,070	489	46%	706	.245	.773	.332	.059	.178	.182	.261
New Hope FY99	94%	82%	69%	225	251	111.6%	2,980	973	33%	720	.242	.782	.296	.117	.143	.154	.103
New Hope FY00	99%	91%	77%	225	242	107.6%	2,746	1117	41%	592	.327	.782	.288	.086	.132	.156	.146
Reflective FY99	94%	94%	81%	365	292	80.0%	2,683	868	32%	499	.141	.675	.304	.031	.159	.109	.059
Reflective FY00	98%	84%	48%	365	286	78.4%	3,691	1986	54%	535	.131	.744	.294	.044	.131	.107	.064
Sinai Drug Dependency FY99	92%	76%	67%	355	361	101.7%	4,197	1253	30%	397	.316	.802	.347	.057	.117	.100	.168
Sinai Drug Dependency FY2000	89%	71%	60%	355	367	103.4%	2,071	890	43%	378	.294	.783	.341	.064	.139	.119	.129
University of Maryland FY99	89%	73%	54%	238	251	105.5%	2,067	1139	55%	360	.112	.270	.108	.037	.071	.039	.053
University of Maryland FY2000	84%	54%	41%	238	237	99.6%	2,432	1245	51%	546	.127	.350	.128	.026	.070	.053	.052
Averages:	94%	85%	71%	303	293	98%	2,418	971	43%	520	0.225	0.717	0.295	0.075	0.163	0.147	0.136



**ANNUAL PERFORMANCE INDICATORS**  
**REPORTING PERIOD: FEBRUARY 14, 2002 THROUGH FEBRUARY 27, 2002**

Obj: Health care for all	FY 2002						
	FY1999	FY2000	FY2001	1/31-2/13	2/14-2/27	FY to Date	FY Target
Number of MCHIP/Medicaid Applications for Children received by BCHA	22,514	22,571	22,275	760	883	16,974	23,000
Number of MCHIP/Medicaid Applications for Pregnant Women received by BCHA	5,051	4,051	3,765	170	166	3,033	5000
Number of unduplicated uninsured men treated at the Men's Health Center (Opened April, 2000)	ND	1,250	NA			NA	NA

Obj: Reduce substance abuse	FY 2002						
	FY1999	FY2000	FY2001	1/31-2/13	2/14-2/27	FY to Date*	FY Target
Number of addicts in treatment: Methadone	5,474	6,149	6,373	5,555	5,559	6,373	6,677
Residential	3088	2,261	2,603	355	363	1,482	4,093
Outpatient	8454	8,654	9,526	4,213	4,337	8,172	7,341
Detoxification	1,120	1,054	1,056	279	280	585	3,462
Number of treatment slots: Methadone	3,454	3,638	4,553	4,451	4,451	4,451	4,451
Residential	337	359	379	543	543	543	543
Outpatient	2,647	2,456	2,239	2,447	2,447	2,447	2,447
Detoxification	10	62	249	257	257	257	257
% clients active in Methadone after 6 months (quarterly)	71%	71%	3% - FY 01 - Q3	73% FY02-Q1	73% FY02-Q1	73% FY02-Q1	75%
% clients active in Drug-Free Outpatient after 3 months (Quarterly)	56%	56%	30% -FY 01- Q3	59% FY02-Q1	59% FY02-Q1	59% FY02-Q1	60%
Average length of stay in methadone (Qtr)	530 days	522 days	ys - FY 01- Q3	8 days FY02-Q1	8 days FY02-Q1	8 days FY02-Q1	550 days
Average length of stay in adult drug-free outpatient	163 days	136 days	ys - FY 01- Q3	5 days FY02-Q1	5 days FY02-Q1	5 days FY02-Q1	125 days
Average length of stay in youth outpatient (Qtr)	277 days	335 days	ys - FY 01- Q3	7 days FY02-Q1	7 days FY02-Q1	7 days FY02-Q1	250 days
Average length of stay in inpatient detoxification (Qtr)	7 days	7 days	ys - FY 01- Q3	7 days FY02-Q1	7 days FY02-Q1	7 days FY02-Q1	7 days
Average length of stay in intermediate care facility (Qtr)	24 days	21 days	ys - FY 01- Q3	2 days FY02-Q1	2 days FY02-Q1	2 days FY02-Q1	24 days
Average time on waiting list for persons admitted to methadone	19 days	18 days	26 days	19 days	15 days	29 days	16 days





**ANNUAL PERFORMANCE INDICATORS**  
**REPORTING PERIOD: FEBRUARY 14, 2002 THROUGH FEBRUARY 27, 2002**

Obj: Reduce STD incidence	FY1999	FY2000	FY2001	FY 2002			
				1/31-2/13	2/14-2/27	FY to date	FY Target
Number of unduplicated patient visits to STD clinics	15,377	15,453	17,581	1,006	1,060	16,014	N/A
Number of total visits to STD clinics	30,265	30,866	31,351	1,142	1,229	18,108	30,000
Number of HIV/AIDS counseling/testing sessions	22,770	21,150	23,684	533	591	10,748	21,000
Number of Health Education Risk Reduction Encounters:	42,088	44,861	28,752		65	1,900	N/A
Number of Street Outreach contacts	N/A	N/A	10,809	NA	NA	N/A	N/A
Small Group Intervention Contacts	N/A	N/A	4,361		20	998	N/A
Large group Intervention contacts	N/A	N/A	2,546		45	919	N/A
	CY 1998	CY 1999	CY2001	1/31-2/13		CY to date	CY Target
Number of Ujima tests (Program began January, 2000)	N/A	N/A	1454	64		260	1,500
Number of HIV positives reported through Ujima.	N/A	N/A	98	0		7	N/A
Number of HIV positives receiving post-test results and counseling	N/A	N/A	65	1		7	N/A
Number of positive syphilis tests at clinics	N/A	N/A	66	1	0	1	N/A
Number of positive gonorrhea tests at clinics	2,733	2,506	1,688	37	12	129	N/A
Number of positive chlamydia tests at clinics	569	655	625	23	7	70	N/A
Number of HIV tests administered at clinics	10,825	11,491	10,163	287	369	1,059	13,000
Number of positive HIV tests at clinics	305	310	94	1	1	4	N/A
Number of Syphilis (primary and secondary) cases city-wide	466	246	155	2	0	7	N/A
Number of Gonorrhea cases city-wide	6,972	5,966	4,958	161	139	662	N/A
Number of Chlamydia cases city wide	5,632	5,179	5,375	204	250	1,019	N/A
Number of AIDS diagnoses city-wide	830	608	N/A			n/a	N/A



**ANNUAL PERFORMANCE INDICATORS**  
**REPORTING PERIOD: FEBRUARY 14, 2002 THROUGH FEBRUARY 27, 2002**

\*--Eastern STD clinic is not reporting morbidity due to software problems

Obj: Prevent adolescent and child morbidity and mortality	FY 2002						
	FY 1999	FY 2000	FY2001	1/31-2/13	2/14-2/27	FY to Date	FY 2001 Target
Number of Vision Screenings	22,981	26,908	27,470	1,697	875	18,244	26,500
Number of Hearing Screenings	19,127	25,495	24,308	1,474	897	16,280	25,000
Number of Scoliosis Screenings	5,170	4,271	6,389	1,163	395	4,316	4,500
Total number of screenings	47,278	56,664	58,167	4,334	2,167	38,840	56,000
Number of child visits to SBHC	16,630	18,058	23,249	1,756	1,504	16,231	20,000
Number of student visits to School Health Suites	426,800	614,372	601,785			276,843	600,000

Obj: Increase environmental health services in community	FY 2002						
	FY1999	FY2000	FY2001	1/31-2/13	2/14-2/27	FY to Date	FY Target
Number of houses lead-abated by BCHD	103	106	218	12	5	112	200
Number of lead-contaminated houses inspected by BCHD	115	159	216	7	13	196	300
Number of Food Inspections	11,179	12,157	10,466	413	590	6,207	15,000
Number of High Risk inspections	3,556	2,983	4,949	193	302	3,618	6,700
Number of Moderate Risk inspections	2,424	2,565	3,759	176	210	1,877	5,160
Number of Low Risk inspections	195	541	1,120	38	77	579	800
Number of animal investigations	19,641	24,476	26,160	13,574	1,260	14,155	24,976
Number of food born illnesses reported	48	129	96	0	1	53	N/A

Obj: Increase early cancer detection	FY 2002						
	FY 1999	FY 2000	FY2001	1/31-2/13	2/14-2/27	FY to Date	FY Target
Number of Pap tests at Family Planning Clinics	1,352	1,429	1,471	68	55	1005	1,500
Number of Breast Cancer screenings	687	245	1090	14	16	388	681
Number of Cervical Cancer Screenings	451	178	727	4	6	115	681